

## **2009 DRAFTING REQUEST**

### **Bill**

Received: **01/20/2009**

Received By: **gmalaise**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Steinmetz**

This file may be shown to any legislator: **NO**

Drafter: **gmalaise**

May Contact:

Addl. Drafters: **pkahler**

Subject: **Children - child welfare  
Children - day care  
Public Assistance - Wis works**

Extra Copies:

Submit via email: **NO**

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### **Pre Topic:**

DOA:.....Steinmetz, BAB0492 -

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### **Topic:**

Department of Children and Families budget shortfalls

---

### **Instructions:**

See attached

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### **Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 01/20/2009	wjackson 01/20/2009		_____			S&L
/1			phenry 01/21/2009	_____	cduerst 01/21/2009		S&L
/2	gmalaise 01/28/2009 pkahler 01/28/2009	wjackson 01/28/2009	chanaman 01/28/2009	_____ _____ _____	sbasford 01/29/2009		S&L
/3	pkahler 01/30/2009	jdye 01/30/2009	rschluet 01/31/2009	_____ _____	cduerst 01/31/2009		S&L

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/4	pkahler 02/02/2009	wjackson 02/02/2009	mduchek 02/02/2009	_____	lparisi 02/02/2009		
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FE Sent For:

<END>

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14 Wlj 2/2

Vers.      Drafted      Reviewed      Typed      Proofed      Submitted      Jacketed      Required

FE Sent For:

WJD  
<END>  
2/2

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May Contact:

Addl. Drafters: pkahler

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Public Assistance - Wis works

Extra Copies:

Submit via email: NO

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/1		131/30jld	phenry 01/21/2009		cdurst 01/21/2009		S&L
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See attached

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/?	gmalaise 01/20/2009	wjackson 01/20/2009		_____			S&L
/1	gmalaise 1/20/09	phenry 01/21/2009		_____	cduerst 01/21/2009		

FE Sent For:

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Extra Copies: **PJK**

Submit via email: **NO**

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FE Sent For:

**<END>**

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/?	gmalaise	1 wlg 1/20					
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*br T/21 ph*  
*ph* **<END>**

FE Sent For:



## 2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Fixing FY09 budget shortfalls
- Tracking Code: *B/B0492*
- SBO team: Multiple *Y*
- SBO analyst: Jana Steinmetz
  - Phone: 266-2081
  - Email: jana.steinmetz@wisconsin.gov
- Priority (Low, Medium, High): High

### Intent:

Make the following changes to FY09 appropriations in either the budget bill or and FY09 adjustment bill.

### Department of Corrections (DOC)

Agency: 410

Increase 20.410(1)(a) by \$21 million in FY09.

### Department of Health Services (DHS)

Agency: 435

Increase 20.435(4)(b) by \$55 million in FY09.

Increase 20.435(4)(w) by \$50 million in FY 09.

### *X* Department of Children and Families

Agency: 437

20.437(2)(cm) for child care

20.437(1)(cx) for child welfare (there are two numerics here, 115 & 118; I'm not sure how much would go into each)

*Increase by \$5M FY 09-09*

**Malaise, Gordon**

---

**From:** Stinebrink, Cory R - DOA [Cory.Stinebrink@wisconsin.gov]  
**Sent:** Tuesday, January 20, 2009 11:53 AM  
**To:** Malaise, Gordon  
**Attachments:** BMCW Budget Adjustment Draft.doc

Gordon-

I've attached a copy of a drafting request for a budget adjustment bill that will be sent over today.

**Cory Robert Stinebrink**  
*Executive Policy & Budget Analyst*  
*State Budget Office*  
(608)266-8219

01/20/2009

## 2009 Budget Adjustment Bill Statutory Language Drafting Request

- Topic: FY 09 BMCW Aids Deficit
- Tracking Code: \_\_\_\_\_
- SBO team: Education, Children & Families
- SBO analyst: Cory Stinebrink
  - Phone: 266-8219
  - Email: Cory.Stinebrink@Wisconsin.gov
- Agency acronym: DCF
- Agency number: 437
- Priority (Low, Medium, High): High

### Intent:

To change the appropriation schedule in 2007 Wisconsin Act 20 to increase funding in s.20.437 (1)(cx) by \$5,000,000 to total \$47,248,900 for FY09 for the budget adjustment bill.

**Malaise, Gordon**

---

**From:** Stinebrink, Cory R - DOA [Cory.Stinebrink@wisconsin.gov]  
**Sent:** Tuesday, January 20, 2009 12:02 PM  
**To:** Malaise, Gordon  
**Subject:** FW: Stat Language request  
**Attachments:** Stat lang request - fix FY09 shortfalls.doc

Gordon, you can largely ignore the drafting request I just sent you. It won't be sent over separately. It is my understanding that the attached file has been submitted. The \$5,000,000 number from the request I sent is the target number, which isn't included in this original request.

---

**From:** Kraus, Jennifer - DOA  
**Sent:** Tuesday, January 20, 2009 11:59 AM  
**To:** Stinebrink, Cory R - DOA; Grimsrud, Sarah - DOA  
**Cc:** Hanle, Bob - DOA  
**Subject:** FW: Stat Language request

Make modifications to this request with your drafters....Jenny

---

**From:** Steinmetz, Jana D - DOA  
**Sent:** Monday, January 19, 2009 5:02 PM  
**To:** Hanaman, Cathlene - LEGIS  
**Cc:** Kraus, Jennifer - DOA; Hanle, Bob - DOA; Gauger, Michelle C - DOA  
**Subject:** Stat Language request

Cathlene,

Please see attached request. Hard copy will be over tomorrow.

Thanks,  
Jana

01/20/2009

**Malaise, Gordon**

---

**From:** Grimsrud, Sarah - DOA [Sarah.Grimsrud@wisconsin.gov]  
**Sent:** Tuesday, January 20, 2009 1:58 PM  
**To:** Malaise, Gordon  
**Subject:** RE: Stat Language request

Hi Gordon,

Instead of increasing the dollar amount in s.20.437(2)(cm), we need the increase in s.20.437(2)(md). Please increase the appropriation by \$47,175,000 in FY09. Also we need a corresponding increase in the 49.175(1)(p) so that the allocation for 2008-2009 is \$375,736,400.

**Sarah E. Grimsrud**  
**Executive Policy & Budget Analyst**  
**State Budget Office**  
**Division of Executive Budget & Finance**  
**Wisconsin Department of Administration**  
**(608) 266-2288**

---

**From:** Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]  
**Sent:** Tuesday, January 20, 2009 12:10 PM  
**To:** Stinebrink, Cory R - DOA; Grimsrud, Sarah - DOA  
**Subject:** RE: Stat Language request

Cory:

The budget adjustment request has been submitted, but the information that you provided, i.e., the dollar amount of the increase, is crucial.

Gordon

Sarah:

You are going to have to send me the dollar amount by which you want the child care appropriation under s. 20.437 (2) (cm) increased for FY09.

Gordon

---

**From:** Stinebrink, Cory R - DOA [mailto:Cory.Stinebrink@wisconsin.gov]  
**Sent:** Tuesday, January 20, 2009 12:02 PM  
**To:** Malaise, Gordon  
**Subject:** FW: Stat Language request

Gordon, you can largely ignore the drafting request I just sent you. It won't be sent over separately. It is my understanding that the attached file has been submitted. The \$5,000,000 number from the request I sent is the target number, which isn't included in this original request.

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**From:** Kraus, Jennifer - DOA  
**Sent:** Tuesday, January 20, 2009 11:59 AM  
**To:** Stinebrink, Cory R - DOA; Grimsrud, Sarah - DOA

01/20/2009

**Cc:** Hanle, Bob - DOA  
**Subject:** FW: Stat Language request

Make modifications to this request with your drafters....Jenny

---

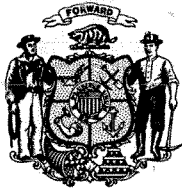
**From:** Steinmetz, Jana D - DOA  
**Sent:** Monday, January 19, 2009 5:02 PM  
**To:** Hanaman, Cathlene - LEGIS  
**Cc:** Kraus, Jennifer - DOA; Hanle, Bob - DOA; Gauger, Michelle C - DOA  
**Subject:** Stat Language request

Cathlene,

Please see attached request. Hard copy will be over tomorrow.

Thanks,  
Jana

01/20/2009



State of Wisconsin  
2009 - 2010 LEGISLATURE

EN 1120

LRB-16677 ①

GMM.../.....

WJ

DOA:.....Steinmetz, BAB0492 - Department of Children and Families  
budget shortfalls

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT** <sup>Do Not Gen</sup>...; relating to: the budget.

---

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**CHILDREN**

Under current law, \$42,248,900 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for providing services to children and families in Milwaukee County. This bill increases that appropriation by \$5,000,000.

\* Under current law, \$365,197,900 in federal block grant aids is appropriated to DCF in fiscal year 2008-09 for aids to individuals and organizations. Of that amount, \$355,352,000 is allocated for child care services for persons participating in the Wisconsin Works (W-2) Program. This bill increases that appropriation by \$47,175,000 and that allocation by \$20,384,400.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 1.** 49.175 (1) (p) of the statutes is amended to read:

49.175 (1) (p) *Direct child care services.* For direct child care services under s. 49.155, \$359,201,800 in fiscal year 2007-08 and ~~\$355,352,000~~ \$375,736,400 in fiscal year 2008-09.

**History:** 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226.

## SECTION 9208. Fiscal changes; Children and Families.

(1) MILWAUKEE CHILD WELFARE SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (1) (cx) of the statutes, as affected by the acts of 2009, the dollar amount is increased by \$5,000,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purpose for which the appropriation is made.

(2) FEDERAL BLOCK GRANT AIDS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

**(END)**



**Malaise, Gordon**

---

**From:** Grimsrud, Sarah - DOA [Sarah.Grimsrud@wisconsin.gov]  
**Sent:** Wednesday, January 28, 2009 12:14 PM  
**To:** Malaise, Gordon; Kahler, Pam  
**Subject:** LRB-1667/1

Hi Gordon and Pam,

I am sending you both this email because I am not quite sure how to get this all accomplished because it involves two different drafts. Gordon, there are a couple of things that I need changed to LRB-1667/1 to account for FY09 changes. I believe the changes to the Ch. 20 appropriations would be part of Section 9208 in the draft:

Ch. 20 Changes

1. I need to increase the GPR appropriation for 20.437(1)(cx) by \$3,000,000 for FY09.
2. I need to decrease the GPR appropriation for 20.437(2)(dz) by \$25,984,500 for FY09.

49.175 Changes

1. I need to increase the allocation amount for Kinship Care to \$23,885,800 (increase of \$306,000) for FY09 only other increases for FY10 and FY11 appear in another draft.
2. I need to increase the allocation amount for Emergency Assistance to \$7,700,700 (increase of \$2,600,000) for FY09 only. Other increases for FY10 and FY11 appear in another draft.
3. I need to create an allocation for AFDC overpayment liability of \$2,500,500 in FY09. The funding will come out of the existing TANF appropriations listed at the beginning of 49.175. For FY10 and FY11, there is a draft (LRB-0314/P1) creating a GPR sum sufficient appropriation (20.437(2)(cr)) equaling the remaining amount owed for the AFDC overpayment (I am trying to figure out exactly what that amount is considering the payments already made, and the interest that will accrue prior to FY10 beginning). This GPR appropriation will need to be referenced at the beginning of 49.175 in the 2009-11 budget. Because I am not sure of the remaining liability, I am not sure what the allocation will equal. In any event, the allocation under 49.175 for the overpayment liability will be repealed effective June 30, 2011, along with the corresponding appropriation.

I know this is really confusing, so please call me if you have any questions.

Thank you so much for your time (and patience)!!!

Sarah

**Sarah E. Grimsrud**  
**Executive Policy & Budget Analyst**  
**State Budget Office**  
**Division of Executive Budget & Finance**  
**Wisconsin Department of Administration**  
**(608) 266-2288**



State of Wisconsin  
2009 - 2010 LEGISLATURE

FPJK

LRB-1667/1

GMM:wlj:ph

miss  
stays

DOA:.....Steinmetz, BAB0492 - Department of Children and Families  
budget shortfalls

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

(1-28)

don't forget

1 AN ACT relating to: the budget.

*Analysis by the Legislative Reference Bureau*

HEALTH AND HUMAN SERVICES

CHILDREN

Under current law, \$42,248,900 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for providing services to children and families in Milwaukee County. This bill increases that appropriation by ~~\$5,000,000~~.

Under current law, \$365,197,900 in federal block grant aids is appropriated to DCF in fiscal year 2008-09 for aids to individuals and organizations. Of that amount, \$355,352,000 is allocated for child care services for persons participating in the Wisconsin Works (W-2) program. This bill increases that appropriation by \$47,175,000 and that allocation by \$20,384,400.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2

SECTION 1. 49.175 (1) (p) of the statutes is amended to read:

Insert 1-2

1 49.175 (1) (p) *Direct child care services*. For direct child care services under s.  
2 49.155, \$359,201,800 in fiscal year 2007-08 and ~~\$355,352,000~~ \$375,736,400 in fiscal  
3 year 2008-09.

4 **SECTION 9208. Fiscal changes; Children and Families.**

5 (1) MILWAUKEE CHILD WELFARE SERVICES. In the schedule under section 20.005  
6 (3) of the statutes for the appropriation to the department of children and families  
7 under section 20.437 (1) (cx) of the statutes, as affected by the acts of 2009, the dollar  
8 amount is increased by ~~\$5,000,000~~ for the second fiscal year of the fiscal biennium  
9 in which this subsection takes effect for the purpose for which the appropriation is  
10 made. (3)

11 (2) FEDERAL BLOCK GRANT AIDS. In the schedule under section 20.005 (3) of the  
12 statutes for the appropriation to the department of children and families under  
13 section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar  
14 amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium  
15 in which this subsection takes effect for the purposes for which the appropriation is  
16 made.

17 (END)

Insert 2-16

**2009-2010 DRAFTING INSERT**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1667/2ins  
PJK:.....

**INSERT A-PJK**

*note*  
The bill also increases allocations for fiscal year 2008-09 of federal ~~Child Care~~ Development Funds and federal moneys received under the Temporary Assistance for Needy Families block grant program for emergency assistance and kinship care assistance.

(END OF INSERT A)

**INSERT 1-2**

1

2           **SECTION ~~1~~** 49.175 (1) (i) of the statutes is amended to read:

3           49.175 (1) (i) *Emergency assistance.* For emergency assistance under s. 49.138,

4           \$6,000,000 in each fiscal year 2007-08 and \$7,700,700 in fiscal year 2008-09.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226.

(END OF INSERT 1-2)

**INSERT 2-3**

5           **SECTION ~~2~~** 49.175 (1) (r) of the statutes is created to read:

6           49.175 (1) (r) *Aid to Families with Dependent Children overpayments liability.*

7           For payment of liability to ~~the~~ federal government related to overpayments made under  
8           the program under s. 49.19, \$2,500,500 in fiscal year 2008-09.

9           **SECTION ~~3~~** 49.175 (1) (r) of the statutes, as created by 2007 Wisconsin Act ....

10          (this act), is repealed.

11          **SECTION ~~4~~** 49.175 (1) (ze) 1. of the statutes is amended to read:

12          49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the  
13          kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and  
14          (3p), \$23,579,800 in each fiscal year 2007-08 and \$23,885,800 in fiscal year 2008-09.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226.

(END OF INSERT 2-3)

**INSERT 2-16**

↓

*Ins 2-16*

1       **SECTION 9408. Effective dates; Children and Families.**

2       (1) OVERPAYMENTS LIABILITY ALLOCATION. The repeal of section 49.175 (1) (r) of  
3       the statutes takes effect on July 1, 2009.

(END OF INSERT 2-16)

**2009-2010 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-1667/2insgm  
GMM.....

(INSERT 2-10)

1           (2) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS. In the schedule  
2 under section 20.005 (3) of the statutes for the appropriation to the department of  
3 children and families under section 20.437 (2) (dz) of the statutes, as affected by the  
4 acts of 2009, the dollar amount is decreased by \$25,984,500 for the second fiscal year  
5 of the fiscal biennium in which this subsection takes effect for the purposes for which  
6 the appropriation is made.

(END OF INSERT)

(INSERT A-GM

Under current law, \$121,021,700 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for administration and benefits payment under the W-2 program and other Temporary Assistance to Needy Families programs. This bill decreases that appropriation by \$25,984,500.

(END OF INSERT)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1667/2  
GMM&PJK:wlj:md

3  
HMS

DOA:.....Steinmetz, BAB0492 - Department of Children and Families  
budget shortfalls

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

D-100  
to go out

1 AN ACT ... relating to: the budget. ✓

---

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**CHILDREN**

Under current law, \$42,248,900 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for providing services to children and families in Milwaukee County. This bill increases that appropriation by \$3,000,000.

**PUBLIC ASSISTANCE**

Under current law, \$365,197,900 in federal block grant aids is appropriated to DCF in fiscal year 2008-09 for aids to individuals and organizations. Of that amount, \$355,352,000 is allocated for child care services for persons participating in the Wisconsin Works (W-2) program. This bill increases that appropriation by \$47,175,000 and that allocation by \$20,384,400. The bill also increases allocations for fiscal year 2008-09 of federal child care development funds and federal moneys received under the Temporary Assistance for Needy Families block grant program for emergency assistance and kinship care assistance.

Under current law, \$121,021,700 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for administration and benefits payment under the W-2 program and other Temporary Assistance to Needy Families programs. This bill decreases that appropriation by \$25,984,500.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

**SECTION 1.** 49.175 (1) (i) of the statutes is amended to read:

49.175 (1) (i) *Emergency assistance.* For emergency assistance under s. 49.138, \$6,000,000 in each fiscal year 2007-08 and \$7,700,700 in fiscal year 2008-09.

**SECTION 2.** 49.175 (1) (p) of the statutes is amended to read:

49.175 (1) (p) *Direct child care services.* For direct child care services under s. 49.155, \$359,201,800 in fiscal year 2007-08 and \$355,352,000 ~~\$375,736,400~~ in fiscal year 2008-09.

**SECTION 3.** 49.175 (1) (~~r~~) of the statutes is created to read:

49.175 (1) (~~r~~) *Aid to families with dependent children overpayments liability.*

For payment of liability to the federal government related to overpayments made under the program under s. 49.19, \$2,500,500 in fiscal year 2008-09.

**SECTION 4.** 49.175 (1) (~~r~~) of the statutes, as created by 2009 Wisconsin Act ....

(this act), is repealed.

**SECTION 5.** 49.175 (1) (ze) 1. of the statutes is amended to read:

49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and (3p), \$23,579,800 in each fiscal year 2007-08 and \$23,885,800 in fiscal year 2008-09.

**SECTION 9208. Fiscal changes; Children and Families.**

(1) MILWAUKEE CHILD WELFARE SERVICES. In the schedule under section 20.005

(3) of the statutes for the appropriation to the department of children and families

under section 20.437 (1) (cx) of the statutes, as affected by the acts of 2009, the dollar



1 amount is increased by \$3,000,000 for the second fiscal year of the fiscal biennium  
2 in which this subsection takes effect for the purpose for which the appropriation is  
3 made.

4 (2) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS. In the schedule  
5 under section 20.005 (3) of the statutes for the appropriation to the department of  
6 children and families under section 20.437 (2) (dz) of the statutes, as affected by the  
7 acts of 2009, the dollar amount is decreased by \$25,984,500 for the second fiscal year  
8 of the fiscal biennium in which this subsection takes effect for the purposes for which  
9 the appropriation is made.

10 (3) FEDERAL BLOCK GRANT AIDS. In the schedule under section 20.005 (3) of the  
11 statutes for the appropriation to the department of children and families under  
12 section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar  
13 amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium  
14 in which this subsection takes effect for the purposes for which the appropriation is  
15 made.

16 **SECTION 9408. Effective dates; Children and Families.**

17 (1) OVERPAYMENTS LIABILITY ALLOCATION. The repeal of section 49.175 (1) (j) of  
18 the statutes takes effect on July 1, 2009.

19 (END)

Insert 3-16

D-note

2009-2010 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-1667/3ins  
PJK:.....

INSERT 3-16

- 1 ~~#~~ (0) OVERPAYMENTS LIABILITY ALLOCATION. retroactively to ✓
- 2 (a) *Creation*. ✓ The creation of section 49.175 (1) (j) ✓ of the statutes takes effect
- 3 ~~3~~ retroactively on the day after publication or on June 30, 2009, whichever is earlier.
- 4 (b) *Repeal*. ✓ The repeal of section 49.175 (1) (j) ✓ of the statutes takes effect on July
- 5 1, 2009.

(END OF INSERT 3-16)

eff date → (#) (5) FISCAL CHANGES. SECTION 9208 (1), (2), and (3) auto ref A auto ref B auto ref C

of this act ✓ takes effect on the day after publication or

retroactively to June 30, 2009, ✓ whichever is earlier. ✓

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

date

LRB-1667/3dn  
GMM&PJK:~:...

jld

Sarah:

This draft reconciles LRB-0317<sup>1</sup> and LRB-1667<sup>2</sup>. Both of these drafts should continue to appear in the compiled bill.

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.wisconsin.gov](mailto:pam.kahler@legis.wisconsin.gov)

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-1667/3dn  
GMM&PJK:jld:rs

January 31, 2009

Sarah:

This draft reconciles LRB-0317/1 and LRB-1667/2. Both of these drafts should continue to appear in the compiled bill.

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.wisconsin.gov](mailto:pam.kahler@legis.wisconsin.gov)

**Kahler, Pam**

**From:** Grimsrud, Sarah - DOA [Sarah.Grimsrud@wisconsin.gov]  
**Sent:** Thursday, January 29, 2009 8:14 PM  
**To:** Malaise, Gordon; Kahler, Pam  
**Subject:** Budget Adjustment Bill Draft - NEW REQUEST

= 1667 budget

new draft budget adjustment

Hi Gordon and Pam,

I just got word that I needed to get a new draft for the budget adjustment bill that addresses the issues in LRB-1667/1 plus the changes I had already sent you. I know you have a lot on your plate right now, but I need a new draft for the budget adjustment bill to accomplish the following:

Changes to Chapter 20:

1. Increase s.20.437(2)(md) by \$47,175,000 in FY09.
2. Increases s.20.437(1)(cx) by \$3,000,000 in FY09.
3. Decreases s.20.437(2)(dz) by \$25,484,500 in FY09.

22,527,000 per Sarah

564 per Sarah

Changes to s.49.175:

- done 1. Increase the allocation amount for Child Care Direct Services 49.175(1)(p) to \$375,736,000 for FY09 (an increase of \$20,384,000). (1)(ze) 1.
- done 2. Increase the allocation amount for Kinship Care 49.175(1)(s) to \$23,885,800 for FY09 (an increase of \$306,000).
- done 3. Increase the allocation amount for Emergency Assistance 49.175(1)(i) to \$8,600,000 for FY09 (an increase of \$2,600,000).
- done 4. Amend s.49.175(1)(q) to increase the Child Care Administration allocation to \$2,437,500 for FY09 (an increase of \$837,200).
- done 5. Create an allocation for AFDC overpayment liability of \$2,500,500 in FY09.

Thank you both very, very much!

Sarah

**Sarah E. Grimsrud**  
**Executive Policy & Budget Analyst**  
**State Budget Office**  
**Division of Executive Budget & Finance**  
**Wisconsin Department of Administration**  
**(608) 266-2288**

01/30/2009



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1667/2  
GMM&PJK:wj:rs

stays

DOA:.....Steinmetz, BAB0492 - Department of Children and Families  
budget shortfalls

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

LPS: Please  
check auto-refs.

1 AN ACT *do not get cat*; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**CHILDREN**

Under current law, \$42,248,900 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for providing services to children and families in Milwaukee County. This bill increases that appropriation by \$3,000,000.

**PUBLIC ASSISTANCE**

Under current law, \$365,197,900 in federal block grant aids is appropriated to DCF in fiscal year 2008-09 for aids to individuals and organizations. Of that amount, \$355,352,000 is allocated for child care services for persons participating in the Wisconsin Works (W-2) program. This bill increases that appropriation by \$47,175,000 and that allocation by \$20,384,400. The bill also increases allocations for fiscal year 2008-09 of federal child care development funds and federal moneys received under the Temporary Assistance for Needy Families block grant program for emergency assistance and kinship care assistance.

Under current law, \$121,021,700 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for administration and benefits payment under the W-2 program and other Temporary Assistance to Needy Families programs. This bill decreases that appropriation by ~~\$25,984,500~~

\$22,529,000

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

**SECTION 1.** 49.175 (1) (j) of the statutes is created to read:

49.175 (1) (j) *Aid to families with dependent children overpayments liability.*

For payment of liability to the federal government related to overpayments made under the program under s. 49.19, \$2,500,500 in fiscal year 2008-09.

**SECTION 2.** 49.175 (1) (j) of the statutes, as created by 2009 Wisconsin Act .... (this act), is repealed.

**SECTION 9208. Fiscal changes; Children and Families.**

(1) **MILWAUKEE CHILD WELFARE SERVICES.** In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (1) (cx) of the statutes, as affected by the acts of 2009, the dollar amount is increased by \$3,000,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purpose for which the appropriation is made.

(2) **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS.** In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (2) (dz) of the statutes, as affected by the acts of 2009, the dollar amount is decreased by \$25,984,500 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(3) **FEDERAL BLOCK GRANT AIDS.** In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under

\$22,529,500

1 section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar  
2 amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium  
3 in which this subsection takes effect for the purposes for which the appropriation is  
4 made.

5 **SECTION 9408. Effective dates; Children and Families.**

6 (1) OVERPAYMENTS LIABILITY ALLOCATION.

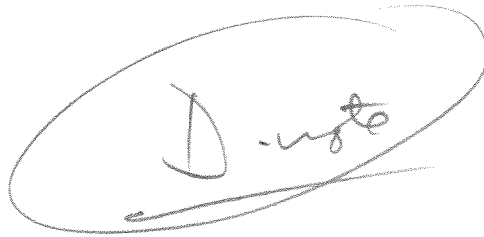
7 (a) *Creation.* The creation of section 49.175 (1) (j) of the statutes takes effect  
8 on the day after publication or retroactively to June 30, 2009, whichever is earlier.

9 (b) *Repeal.* The repeal of section 49.175 (1) (j) of the statutes takes effect on July  
10 1, 2009.

11 

12 (2) FISCAL CHANGES. Section 9208 (1), (2), and (3) of this act takes effect on the  
13 day after publication or retroactively to June 30, 2009, whichever is earlier.

(END)







**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1667/4dn

PJK:.....

Wlj

Date

Sarah:

This draft reconciles LRB-0317/1 and LRB-1667/3. Both of these drafts should continue to appear in the compiled bill.

This draft changes the amount of the decrease to s. 20.437 (2) (dz). ✓

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.wisconsin.gov](mailto:pam.kahler@legis.wisconsin.gov)

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1667/4dn  
PJK:wlj:md

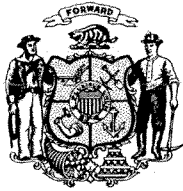
February 2, 2009

Sarah:

This draft reconciles LRB-0317/1 and LRB-1667/3. Both of these drafts should continue to appear in the compiled bill.

This draft changes the amount of the decrease to s. 20.437 (2) (dz).

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.wisconsin.gov](mailto:pam.kahler@legis.wisconsin.gov)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1667/4  
GMM&PJK:wlj:md

DOA:.....Steinmetz, BAB0492 - Department of Children and Families  
budget shortfalls

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

---

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**CHILDREN**

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For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1       **SECTION 1.** 49.175 (1) (j) of the statutes is created to read:

2       49.175 (1) (j) *Aid to families with dependent children overpayments liability.*

3       For payment of liability to the federal government related to overpayments made  
4       under the program under s. 49.19, \$2,500,500 in fiscal year 2008-09.

5       **SECTION 2.** 49.175 (1) (j) of the statutes, as created by 2009 Wisconsin Act ....  
6       (this act), is repealed.

7       **SECTION 9208. Fiscal changes; Children and Families.**

8       (1) **MILWAUKEE CHILD WELFARE SERVICES.** In the schedule under section 20.005  
9       (3) of the statutes for the appropriation to the department of children and families  
10       under section 20.437 (1) (cx) of the statutes, as affected by the acts of 2009, the dollar  
11       amount is increased by \$3,000,000 for the second fiscal year of the fiscal biennium  
12       in which this subsection takes effect for the purpose for which the appropriation is  
13       made.

14       (2) **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS.** In the schedule  
15       under section 20.005 (3) of the statutes for the appropriation to the department of  
16       children and families under section 20.437 (2) (dz) of the statutes, as affected by the  
17       acts of 2009, the dollar amount is decreased by \$22,529,000 for the second fiscal year  
18       of the fiscal biennium in which this subsection takes effect for the purposes for which  
19       the appropriation is made.

20       (3) **FEDERAL BLOCK GRANT AIDS.** In the schedule under section 20.005 (3) of the  
21       statutes for the appropriation to the department of children and families under

1 section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar  
2 amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium  
3 in which this subsection takes effect for the purposes for which the appropriation is  
4 made.

5 **SECTION 9408. Effective dates; Children and Families.**

6 (1) OVERPAYMENTS LIABILITY ALLOCATION.

7 (a) *Creation.* The creation of section 49.175 (1) (j) of the statutes takes effect  
8 on the day after publication or retroactively to June 30, 2009, whichever is earlier.

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10 1, 2009.

11 (2) FISCAL CHANGES. Section 9208 (1), (2), and (3) of this act takes effect on the  
12 day after publication or retroactively to June 30, 2009, whichever is earlier.

13 (END)